

Display Program of Work Projects

DPG/MIG Name Research
Fiscal Year 2013-2014
POW Status Approved

DPG/MIG Vision

Research Dietetic Practice Group will provide members with information and networking to allow them to be the valued source for conducting, interpreting, and applying research related to food, nutrition, and dietetics.

DPG/MIG Mission

The Research Dietetic Practice Group is leading the future of dietetics by promoting the conduct and application of research related to food, nutrition and dietetics.



Project Code	Project Description and Rationale	Total Revenue	Total Expenses	Excess - Deficit	
5401	This project will supply the leadership and support to complete the Program of Work by the Executiv	18,580	7,766	10,814	
5402	Effectively communicate upcoming events and information to members for use in their research and pra	5,000	15,900	-10,900	
5403	Increase the visibility of RDPG activities and achievements to Improve the perceived benefits of mem	3,000	4,450	-1,450	
Totals		26,580	28,116	-1,536	

Approximate Reserve Level \$ 22,127
 Projected % operating expenses in reserve 78%

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Program of Work
Next Year Budget
CY Year-to-date
CY Monthly Detail
CY Monthly Summary
CY Investment Reserves
LY Monthly Detail
LY Summary
Logoff

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DPG/MIG Name Research
Fiscal Year 2013-2014
POW Status Approved
Project Description and Rationale This project will supply the leadership and support to complete the Program of Work by the Executive Committee of the Research Dietetic Practice Group (DPG) and to increase visibility of research within the practice group and AND.

Project Code 5401 Administration

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Update Project Description

Revenue

Account Number		Description	Rate	Quantity	Total		
15440030105401	MEMBERSHIP DUES	Membership dues STUDENT	10.00	228	2,280.00		
15440030105401	MEMBERSHIP DUES	ACTIVE Members	25.00	652	16,300.00		
					Revenue Total	18,580.00	

Expense

Account Number		Description	Rate	Quantity	Total		
15459550405401	MEMB DUES/SEMINAR FEES	Academy Leadership Institute	76.00	2	152.00		
15454545115401	TELECONFERENCE EXPENSE	EC and Nominating Committee conference calls			90.50		
15452048505401	TRANSPORTATION	EC FNCE Stipend	800.00	6	4,800.00		
15459550405401	MEMB DUES/SEMINAR FEES	PPW Registration			495.00		
15459551315401	CREDIT CARD PROCESSING FEE	Membership credit card fees			326.00		
15452048105401	LODGING	HOD 3 nights	236.00	3	708.00		
15452048305401	SUBSISTENCE	HOD 3 day	71.00	3	213.00		
15452048105401	LODGING	For FNCE speakers	236.00	2	472.00		
15452048505401	TRANSPORTATION	PPW travel			510.00		
					Expense Total	7,766.50	

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DPG/MIG Name Research
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Project Description and Rationale Effectively communicate upcoming events and information to members for use in their research and practices, and consequently to be more effective in providing information and expertise to the public

Project Code 5402 Newsletter



[Return to PW Summary](#)

[Update Project Description](#)

Revenue

Account Number		Description	Rate	Quantity	Total		
15443032205402	GRANTS/CONTRACTS	FNCE sponsor			5,000.00		

Revenue Total 5,000.00

Expense

Account Number		Description	Rate	Quantity	Total		
15461051005402	FOOD SERVICE	FNCE Member Meeting			5,250.00		
15452549205402	PROFESSIONAL/CONSLTNG	Website maintenance			1,500.00		
15461050605402	HONORARIUMS/AWARDS	Newsletter Honorarium			800.00		
15453045205402	POSTAGE	Postage for EC business			50.00		
15459552305402	OUTSIDE SERVICES	Newsletter set up	1200.00	4	4,800.00		
15459552305402	OUTSIDE SERVICES	CPEU writer	100.00	4	400.00		
15461050805402	AUDIO VISUAL	FNCE Member Event AV			3,000.00		
15453045305402	MAILING SERVICE	Newsletter mailing			100.00		

Expense Total 15,900.00

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DPG/MIG Name Research
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Project Description and Rationale Increase the visibility of RDPG activities and achievements to Improve the perceived benefits of membership.

Project Code 5403 Increase RDPG Visibility ▾



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Revenue

Account Number		Description	Rate	Quantity	Total		
15443032205403	GRANTS/CONTRACTS	Research pilot grant from Solae			3,000.00		

Revenue Total 3,000.00

Expense

Account Number		Description	Rate	Quantity	Total		
15456550205403	ADVERTISING/PROMOTION	FNCE DPG Showcase Materials			500.00		
15461050605403	HONORARIUMS/AWARDS	Student Research Awards	400.00	2	800.00		
15461050605403	HONORARIUMS/AWARDS	Research pilot grant from Solae			3,000.00		
15460052505403	DONATIONS TO ADAF	Foundation Donation			50.00		
15462047105403	PRINTING/COPYING	Award certificates for winners			100.00		

Expense Total 4,450.00

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