

The Ohio State University - Wexner Medical Center

Functional Vacancy Rate Report (RN Only)

For Schedule Period: 1/11/26 - 2/7/26

* Based on Data from Pay Period Ending: 11/15/25

Business Unit	Group	Cost Center	Budget	Filled FTE	True Vacancy FTE	Agency	Float In	FML/Leave	Ill	Vacation	Orientation	Functional Vacancy Rate	SBIP Qualify
James	Acute Care	96121 - 19 James Med Onc	48.2	18.9	29.3	11.9	0.6	0.2	0.7	1.4	0.3	40%	Yes
		96140 - 14 East West and 15 West Bone Marrow Transplant	57.5	37.6	19.9	11.3	1.3	1.2	1.9	1.3	4.6	28%	Yes
		96150 - 15 East Acute Leukemia	32.8	20.2	12.7	14.6	1.1	0.5	1.2	0.0	2.9	4%	No
		96160 - 16 East and West Hematology	46.0	28.1	17.9	13.7	0.2	0.2	0.0	0.8	5.1	21%	Yes
		96171 - 17 East and West Medical Oncology and Benign Hematology	49.3	33.9	15.4	3.8	0.1	1.2	0.8	2.1	4.0	39%	Yes
		96181 - 18 East and West Oncology Orthopedic and Sarcoma Transfus	52.2	29.7	22.4	25.5	2.0	2.3	0.2	-0.6	6.2	5%	No
		96191 - 12 East and West Surgical Oncology	48.9	44.9	4.0	9.9	1.2	1.3	1.6	0.2	5.7	3%	No
		96201 - 10 GYN and URO	45.4	32.3	13.1	10.8	1.4	0.9	0.8	0.8	1.8	11%	No
		96211 - 21 East and West HN and Neuro	45.4	35.8	9.6	13.9	0.2	1.3	0.7	0.8	4.0	5%	No
		96879 - Observation Unit	15.8	9.6	6.2	5.6	0.9	0.1	0.7	0.0	0.0	3%	No
	Ancillary	96901 - ODRC Acute Care	65.6	26.5	39.1	14.0	3.0	0.1	0.9	0.5	0.0	35%	Yes
		96805 - James Support Programs	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	9%	No
	Clinics	96027 - James Diagnostic Clinic	2.2	2.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0	4%	No
		96050 - 5 West Head and Neck Clinic	17.6	16.3	1.3	0.0	0.6	0.0	0.5	1.0	0.0	12%	No
		96051 - 5 West Orthopedic Clinic	8.9	7.0	1.9	0.0	0.4	0.1	0.2	0.8	0.5	36%	Yes
		96743 - Apheresis	9.0	8.0	1.0	0.0	0.0	0.0	0.0	0.6	0.0	17%	No
		96745 - Palliative Clinic	7.9	7.3	0.6	2.2	0.3	0.2	0.8	0.1	0.0	-11%	No
		96747 - JCMR Gynecology Oncology Clinic	10.9	9.6	1.3	0.9	1.5	0.9	0.2	0.1	0.0	0%	No
		96749 - Martha Morehouse Medical Plaza 8 GI Clinic	19.5	13.7	5.8	2.7	0.6	0.3	0.3	0.6	0.0	18%	No
		96757 - Voice and Swallowing Clinic	3.8	3.0	0.8	0.0	0.1	0.0	0.5	0.0	0.0	31%	Yes
		96759 - James 300 G Floor Neuro Oncology Clinic	7.1	5.7	1.4	0.0	1.0	0.1	0.4	0.1	0.7	25%	Yes
		96760 - HTC Exam	12.4	12.7	-0.3	0.0	0.1	0.0	0.1	0.2	0.0	-1%	No
		96761 - James 300 2nd Floor Thoracic Clinic	15.0	13.7	1.3	0.0	0.4	0.1	0.2	0.6	0.7	16%	No
		96762 - Martha Morehouse Medical Plaza 4 Cutaneous Clinic	14.2	13.1	1.1	0.6	0.0	1.0	0.2	0.6	0.1	15%	No
		96763 - 5 East Hematology Clinic	31.6	26.7	4.9	0.9	0.8	0.1	0.9	1.6	1.3	22%	Yes
		96776 - SSCBC Medical	17.9	16.3	1.6	0.9	0.7	0.8	0.6	0.4	0.0	10%	No
		96778 - SSCBC Surgical	11.1	10.9	0.1	0.0	1.5	0.1	0.9	0.6	0.5	6%	No
		96784 - Martha Morehouse Medical Plaza 10 Endocrine Clinic	18.7	16.6	2.1	0.9	0.0	0.1	0.5	0.9	0.0	14%	No
		96791 - Enterostomal Therapy	7.5	6.8	0.7	0.0	0.0	0.4	0.1	0.1	0.0	17%	No
		96799 - JamesCare Grove City - Clinics	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	-4%	No
		96829 - SSCBC Plastics	6.1	4.4	1.7	0.0	0.8	0.2	0.4	0.1	0.0	26%	Yes
		96857 - James 300 1st Floor GU and Urology	22.6	22.0	0.6	1.9	2.9	0.1	0.6	0.6	0.0	-13%	No
		96866 - Hematology CCCT 1	11.7	10.9	0.8	0.0	1.0	0.7	0.7	0.5	0.0	14%	No
	Critical Care	96100 - Medical Intensive Care Unit	82.5	67.7	14.9	11.8	0.6	1.0	2.9	4.7	1.5	15%	No
		96101 - Surgical Intensive Care Unit	43.3	33.2	10.2	2.4	0.4	0.5	0.5	2.3	0.0	24%	Yes
	Emergency	96001 - Oncology Emergency Department	26.3	22.7	3.6	5.3	1.1	0.8	0.5	1.0	0.0	-3%	No
		96783 - Immediate Care center	19.4	15.8	3.6	3.8	0.4	0.9	0.9	0.6	0.0	8%	No
	Infusion	96415 - WCA Chemotherapy	24.7	23.5	1.3	0.0	1.6	0.0	1.5	1.0	1.6	15%	No
		96748 - JCMR Gynecology Oncology Chemotherapy	8.9	7.4	1.5	0.0	1.2	0.0	0.1	0.3	0.0	8%	No
		96766 - 5 East Chemotherapy	18.9	20.2	-1.2	0.0	1.3	0.4	0.4	1.1	0.0	-4%	No
		96769 - Clinical Treatment Unit	8.5	9.6	-1.1	0.0	0.3	0.0	0.2	0.4	0.0	-9%	No
		96777 - SSCBC Chemotherapy	15.2	14.1	1.1	0.0	1.6	0.6	0.8	1.1	0.0	13%	No
		96785 - Martha Morehouse Medical Plaza 11 Chemotherapy	17.6	16.0	1.6	0.0	1.2	0.2	0.5	1.3	0.8	17%	No
		96789 - James 300 Chemotherapy	7.2	6.0	1.2	0.0	1.6	0.0	0.1	0.6	0.0	3%	No
		96869 - Martha Morehouse Medical Plaza Port Draw	5.3	4.4	0.9	0.0	0.9	0.0	0.0	0.4	0.0	7%	No

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	IR	96040 - Intervention Radiology	22.9	15.3	7.6	4.3	2.0	0.2	0.2	0.8	2.7	22%	Yes
		96704 - IRAP: Interventional Radiology	6.0	6.0	0.0	0.8	0.3	0.2	0.1	0.0	0.0	-14%	No
		96875 - Interventional Radiology Procedural Testing CCCT	3.0	3.0	0.0	0.0	0.2	0.1	0.8	0.0	0.8	48%	Yes
	Peri-Op	96715 - Ambulatory Surgical Unit	42.5	41.5	1.1	0.0	5.7	1.0	1.5	2.0	1.4	2%	No
		96716 - Operating Room	58.6	46.2	12.4	5.6	4.3	1.3	1.4	0.3	0.9	11%	No
		96719 - Post Anesthesia Care Unit	25.0	24.0	1.0	1.8	2.3	0.2	2.3	0.7	1.2	4%	No
		96409 - WCA Extended Recovery Unit	15.3	15.3	0.0	0.0	0.0	0.2	1.1	0.9	0.0	14%	No
		96411 - WCA Ambulatory Surgical Unit	12.0	15.0	-3.0	0.0	0.3	0.0	1.1	0.9	0.0	-12%	No
		96412 - WCA Operating Room	21.8	25.3	-3.5	0.0	1.6	0.4	0.7	0.6	0.9	-12%	No
		96413 - WCA Post Anesthesia Care Unit	11.9	14.0	-2.1	0.0	1.8	0.4	0.5	0.2	0.0	-24%	No
	Rad Onc	96400 - WCA Radiation Oncology	2.0	0.9	1.1	1.4	2.1	0.0	0.8	0.0	0.0	-81%	No
		96720 - Radiation Oncology	21.9	18.3	3.7	2.2	1.2	1.2	0.6	0.2	0.5	12%	No
		96817 - SSCBC Radiation Oncology	4.6	2.0	2.6	0.9	0.7	0.0	0.0	0.0	0.0	21%	Yes
University Hospital	B/S	98503 - 8 East Neuro Trauma	40.0	31.5	8.5	4.7	3.0	0.4	2.0	0.5	0.0	9%	No
		98504 - 9 Neuro Spine	40.3	27.8	12.6	9.5	5.7	0.9	0.3	1.2	1.5	3%	No
		98505 - 10 Progressive Care Brain and Stroke	51.4	37.7	13.7	9.3	5.8	0.8	0.7	2.0	3.4	10%	No
	Critical Care	98500 - 10 Critical Care Tower Neuro Intensive Care Unit	64.8	48.9	15.9	6.8	8.6	0.5	0.9	1.8	6.6	15%	No
		99133 - 11 Critical Care Tower Medical Intensive Care Unit	87.2	68.2	19.0	2.5	1.6	0.7	2.9	2.8	4.7	29%	Yes
		99134 - 4 Doan Hall Surgical Trauma and Burn Intensive Care Unit	89.6	75.3	14.3	1.0	9.2	1.5	1.1	2.8	7.3	18%	No
		99135 - 10 Critical Care Tower Medical Intensive Care Unit	69.4	51.2	18.2	2.2	11.0	1.0	1.8	1.5	3.5	18%	No
	Dialysis	99420 - 10 West Doan Acute Hemodialysis	33.2	27.8	5.3	0.0	0.0	0.2	0.9	1.8	1.1	27%	Yes
	Emergency	99437 - Emergency Department Observation Unit	46.9	29.5	17.3	3.5	3.5	2.0	0.2	2.0	0.4	31%	Yes
		99438 - Emergency Department	137.3	99.9	37.4	7.2	4.0	1.3	2.3	5.0	5.9	29%	Yes
	M/S	99040 - 11 East Rhodes Hall General Medicine	49.3	31.4	17.9	12.2	2.1	0.1	0.3	1.3	0.0	10%	No
		99044 - 11 East Doan Hall General Medicine	36.6	28.3	8.3	5.0	4.3	1.9	1.4	0.8	0.4	9%	No
		99048 - 7 East Rhodes	24.5	17.4	7.1	5.6	0.9	0.6	0.7	0.0	0.0	7%	No
		99058 - 9 West Rhodes Medical	34.3	26.0	8.4	6.9	0.2	0.6	1.2	1.2	0.8	14%	No
		99059 - 10 East Doan Hall	30.9	27.4	3.4	2.8	1.1	0.2	0.8	0.4	0.9	5%	No
		99061 - 11 West Doan Hall General Medicine	35.1	24.0	11.1	8.1	1.8	0.5	0.2	1.4	0.2	9%	No
		99062 - 7 BSH Trauma-Surg	41.4	31.3	10.2	11.0	1.0	0.0	1.4	0.5	1.6	4%	No
		99063 - 9 West Doan Hall Surgical with Burn	33.6	30.8	2.8	3.1	0.8	0.5	1.7	1.5	0.0	7%	No
		99064 - 9 East Doan Hall	31.0	20.4	10.6	6.3	2.0	0.0	1.4	0.3	0.8	15%	No
		99137 - 9 East Rhodes Hall General Medicine-Gastro-ID	38.2	31.8	6.4	4.2	1.3	0.6	0.6	1.6	2.3	15%	No
	NICU	99150 - Neonatal Intensive Care Unit	90.0	90.5	-0.5	5.7	0.0	1.3	3.3	1.6	8.0	8%	No
	PCU	99066 - 8 West Rhodes Progressive Care	42.0	32.8	9.2	7.4	3.2	0.3	1.8	1.7	2.0	10%	No
		99132 - 8 East Rhodes Progressive Care	39.4	28.0	11.4	12.6	3.9	1.2	0.2	0.1	2.6	-3%	No
	Peri-Op	99159 - Surgery Prep and Recovery	24.0	20.4	3.7	0.9	1.4	0.6	1.1	1.6	0.0	20%	Yes
		99175 - Pre and Post Anesthesia Care	43.8	56.9	-13.1	0.0	0.0	2.3	0.8	1.9	11.1	6%	No
		99191 - Operating Room	71.0	64.7	6.3	3.1	1.1	0.9	4.0	2.3	7.6	23%	Yes
		99195 - Same Day Surgery Operating Room	18.7	19.2	-0.5	0.0	0.0	0.7	0.9	0.4	0.0	7%	No
		99196 - Same Day Surgery Post Ambulatory Care Unit	12.1	13.1	-1.1	0.0	0.9	0.0	1.1	0.2	0.0	-6%	No
		99197 - 3 Brain and Spine East Extended Recovery Unit	11.6	10.1	1.5	0.0	0.2	0.1	0.2	0.8	0.0	20%	Yes
	Procedural	99271 - Endoscopy and Gastroenterology	60.2	59.1	1.1	0.0	0.0	0.2	1.6	1.5	14.3	30%	Yes
	Radiology	99214 - Interventional Radiology	30.0	20.2	9.8	0.0	0.7	0.3	0.8	1.2	0.0	37%	Yes

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