

**FY 2016 PORT SECURITY GRANT PROGRAM (PSGP) – IJ #1 Budget**

<b>Port Area</b>	<b>Port of Houston / Galveston</b>
<b>State</b>	<b>Texas</b>
<b>Applicant Organization</b>	<b>Texas Parks and Wildlife Department - Law Enforcement Division</b>
<b>Investment Name</b>	<b>TPWD PAS Training</b>
<b>Investment Amount</b>	<b>\$21,500.00 (Federal Share) / \$0.00 (State Match)</b>

**Budget Detail Worksheet, Budget Narrative and Budget Summary**

## A. Personnel

No personnel costs associated with this project.

**Total: \$0**

## B. Fringe Benefits

No fringe benefits costs associated with this project.

**Total: \$0**

## C. Travel

No travel costs associated with this project.

**Total: \$0**

## D. Equipment

No travel costs associated with this project.

**Total: \$0**

## E. Supplies

No costs for supplies are associated with this project.

**Total: \$0**

## F. Consultants/Contracts

1. NASBLA Pursuit and Stop Course                      1 unit (20 students at \$21,500) \$ 21,500.00

**Total Grant Project Contractor Fee: \$21,500.00**

**Budget Narrative**

## 1. NASBLA Pursuit and Stop Course

As part of previous port grant vessel and training purchases it is imperative that our officers seamlessly integrate into safety and security zones and are able to interdict potential threats while assisting the United States Coast Guard with security escorts of high value assets. Texas Parks and Wildlife Department is currently an Accredited Partner of the NASBLA BOAT Program and through its MOU with the Coast Guard in relation to the "Coast Guard Maritime

Transportation Security Act of 2004” trains to be an asset to the safety and security zone mission. Procurement will take place under a single source agreement in accordance with the State of Texas’ procurement rules.

G. Other Costs

No other costs associated with this project.

**Total: \$0**

H. Indirect Costs

No indirect costs associated with this project.

**Total: \$0**

**Budget Summary**

<b><u>Budget Category</u></b>	<b><u>Federal Amount</u></b>	<b><u>Non-Federal Amount</u></b>
A. Personnel	\$ 0.00	\$ 0.00
B. Fringe Benefits	\$ 0.00	\$ 0.00
C. Travel	\$ 0.00	\$ 0.00
D. Equipment	\$ 0.00	\$ 0.00
E. Supplies	\$ 0.00	\$ 0.00
F. Consultants/Contracts	\$ 21,500.00	\$ 0.00
G. Other	\$ 0.00	\$ 0.00
Total Direct Costs	\$ 21,500.00	\$ 0.00
H. Indirect Costs	\$ 0.00	\$ 0.00
<b>* TOTAL PROJECT COSTS</b>	<b>\$ 21,500.00</b>	<b>\$ 0.00</b>
Federal Request	\$ 21,500.00	
Non-Federal Amount	\$ 0.00	