

TRACS Enhancement Grant Proposal / Project Statement Template

































TRACS Grant Proposal & Project Statement Template

Note that this initial section may be most appropriately filled out by the Federal Aid Coordinator or TRACS point of entry. Consider that multiple project statements (see following sections V and VI) may be incorporated under the overall grant described in this section.

I. Grant Details:

1. Grant Proposal Title:		
2. SAP/PO (FBMS) # (if available):	3. Recipient Grant ID (optional):	
4. Grant Start Date:	5. Grant End Date:	
6. Recipient State:	7. Grant Program(s):	

8. Grant Proposal Public Description:

II. Contact Information:

1. Federal Grant Specialist(s) - list full name, title/agency, region, email address and phone number:



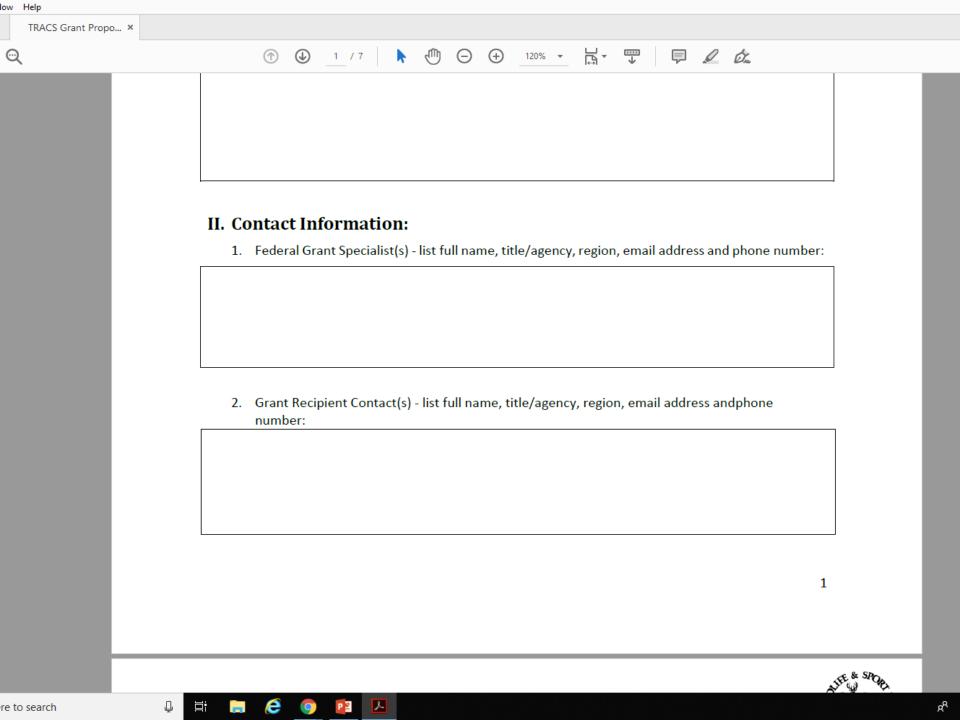




























TRACS Grant Proposal & Project Statement Template



III. Single Audit Statement:

Attach the grant application (SF-424) and fill out the single audit statement below.

1.	Organization Type (pick one): U.S. (Country-wide) State Local Government Federally-recognized Indian Tribe Government Non-Profit Organization	
2.	Single Audit Statement (pick one): Was required to submit a Single Audit report for the organization's most recently fiscal year and that report is available on the Federal Audit Clearinghouse Single Audit Database website. The report is filed under the EIN of: Was required to submit a Single Audit report for the organization's most recently fiscal year and that report is not available on the Federal Audit Clearinghouse Sin	ludit close
	Audit Database website. Was not required to submit a Single Audit report for the organization's most receclosed fiscal year.	
3.	Conflict of Interest Disclosure Statement (if applicable):	

IV.Project Statement Details:

Fill out the information below for each project statement (copy and paste as needed):

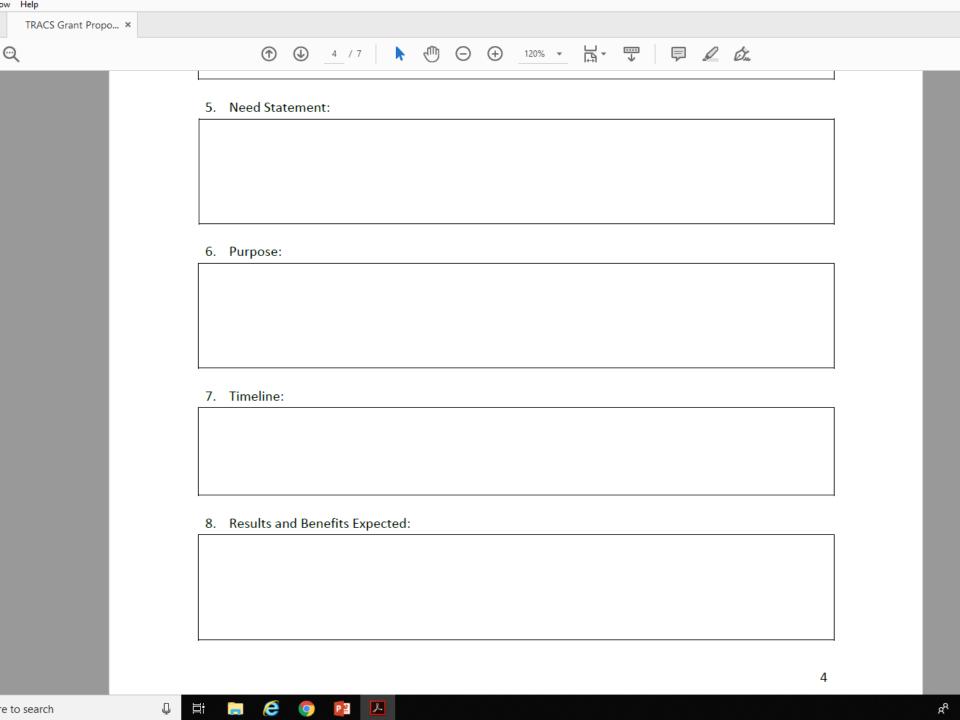
1. Project Statement Title:		
2. Project Statement	3. Project St	tatement
Start Date:	End Dat	te:

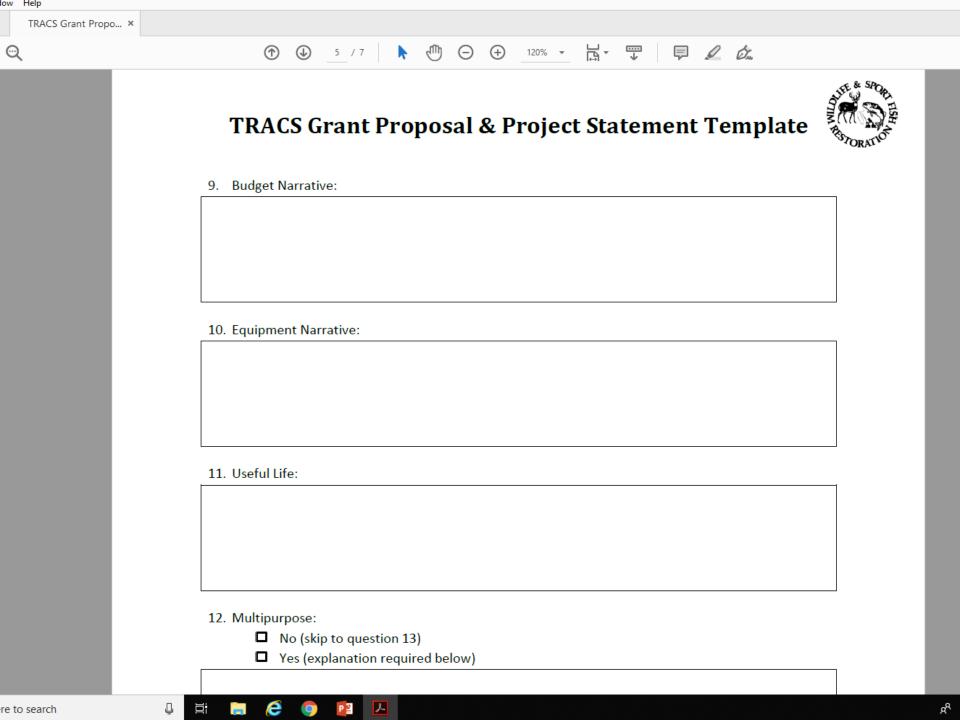
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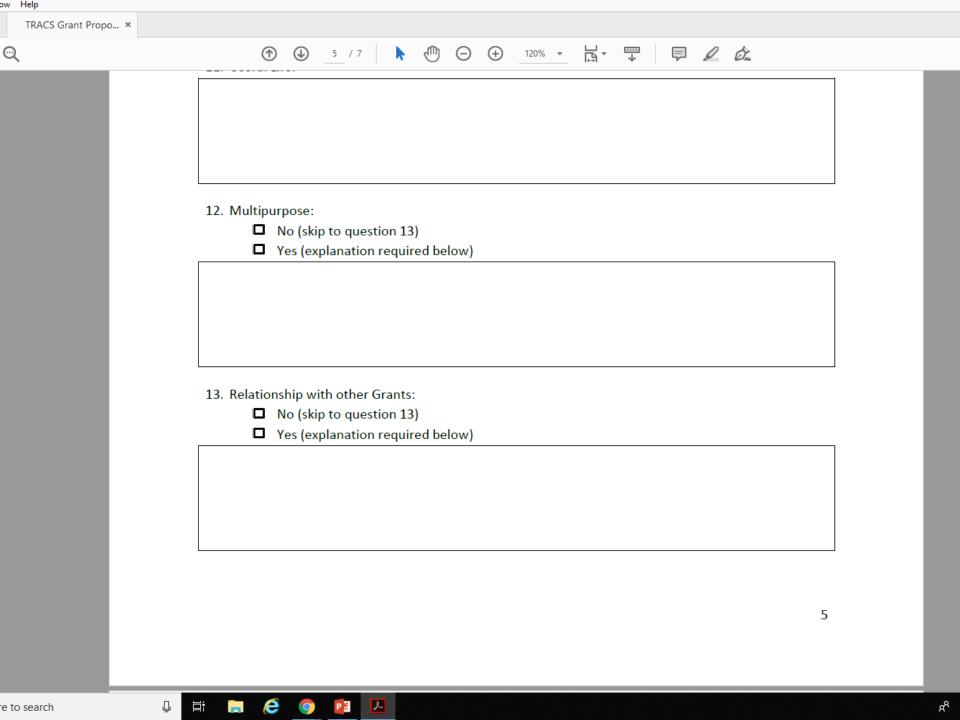
TRACS Grant Proposal & Project Statement Template



- 4. Location information:
 - Select the location for the project statement (pick one):
 - Statewide
 - Specific counties/congressional districts (please specify below)
 - Specific facilities/areas (e.g. WMA, etc. please specify below)
 - ☐ Other (e.g. research location with coordinates, please specify below)
 - b. Additional Location Details (add attachments if needed):

































TRACS Grant Proposal & Project Statement Template

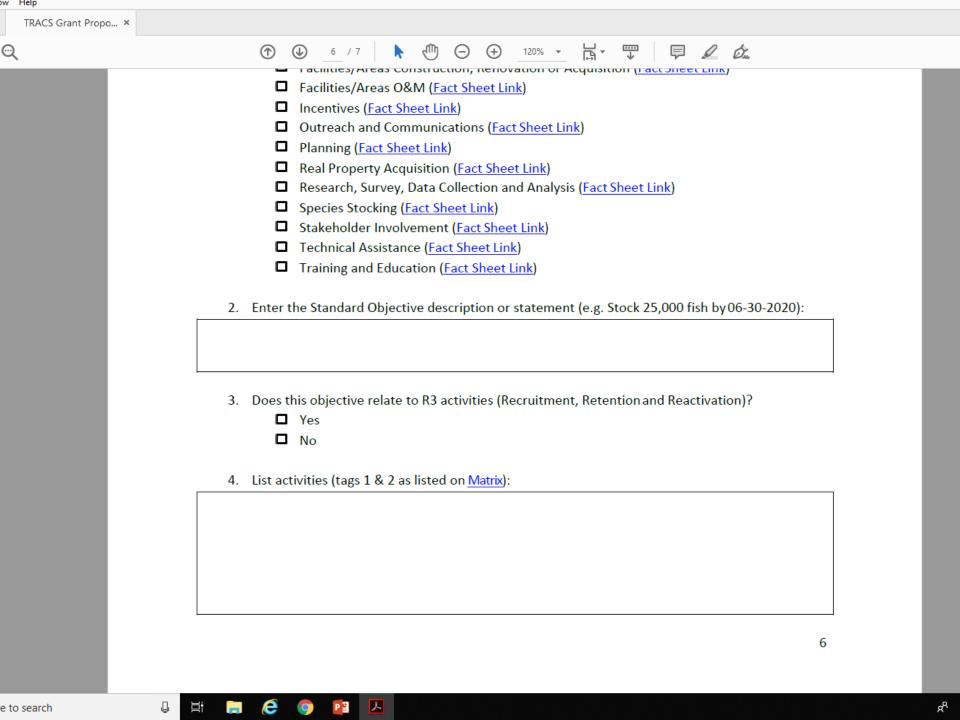


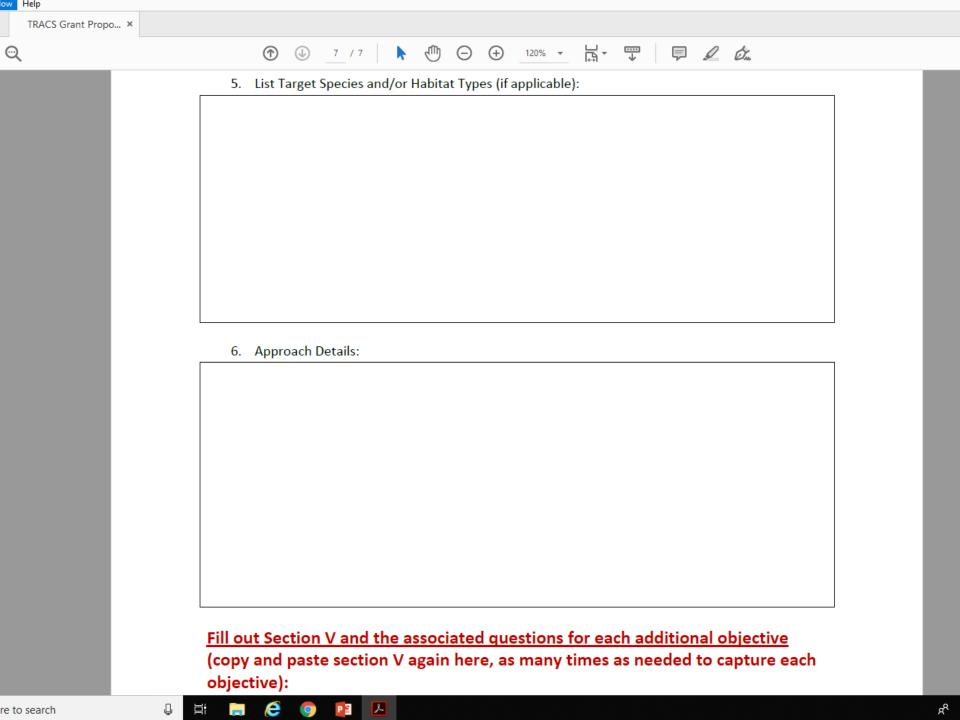
14. Fill out questions 1-13 for each additional project statement (copy and paste as needed).

V. Project Statement Objectives:

Fill out the information below for <u>each objective</u> (copy and paste as needed) and attach to the appropriate project statement. See the Matrix and Fact Sheets on the <u>FA wiki link here</u> for a list of standard objectives and reporting requirements (unit of measurement, activity tags and species/habitat tags):

- 1. Select the Standard Objective Strategy for this objective (pick one):
 - Coordination and Administration (<u>Fact Sheet Link</u>)
 - Direct Habitat and Species Management (<u>Fact Sheet Link</u>)
 - Environmental Review (Fact Sheet Link)
 - Facilities/Areas Construction, Renovation or Acquisition (<u>Fact Sheet Link</u>)
 - Facilities/Areas O&M (Fact Sheet Link)
 - Incentives (<u>Fact Sheet Link</u>)
 - Outreach and Communications (<u>Fact Sheet Link</u>)
 - Planning (<u>Fact Sheet Link</u>)
 - Real Property Acquisition (<u>Fact Sheet Link</u>)
 - Research, Survey, Data Collection and Analysis (Fact Sheet Link)
 - Species Stocking (Fact Sheet Link)
 - ☐ Stakeholder Involvement (<u>Fact Sheet Link</u>)
 - Technical Assistance (Fact Sheet Link)
 - Training and Education (<u>Fact Sheet Link</u>)
- 2. Enter the Standard Objective description or statement (e.g. Stock 25,000 fish by 06-30-2020):







TRACS Enhancement Standard Project Statements

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Approach

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Objective 1 – Conduct 240 investigations by December 31, 2018.

The state of Alabama is comprised of four separate regional fisheries units (Northwest, Northeast, Southwest, and Southeast). Each regional fisheries office is charged with overseeing, surveying, monitoring, and managing the public waters sport fisheries that occur within its region. Each regional office is comprised of a regional fisheries biologist, assistant regional fisheries biologist, fisheries biologist, and a fisheries technician.

Sport fish populations in public waters will be surveyed and monitored annually at the locations listed in Table 1. The ADCNR has developed lake specific fisheries management plans that govern the agencies management strategies for each target sport fish species. Population metrics that will be calculated include, but are not limited to: (1) growth; (2) mortality; (3) recruitment; (4) abundance (i.e. CPUE); (5) weight-length relationships (i.e. Wr); (6) stock density relationships (i.e. PSD/RSD). All data will be analyzed using the appropriate statistical tests. Sport fish species will be sampled as follows:

Black bass (largemouth, smallmouth, and spotted bass) are sampled twice annually. During spring (water temperatures = 55-65°F), black bass are sampled using either daytime or nighttime shoreline boat electrofishing. Each shoreline electrofishing sample is comprised of a continuous 30-minute sample, during which only black bass are collected. All sizes of black bass are collected during each sample. Fish are held in large aerated livewells and fresh lake water is constantly pumped into the livewell during the entire 30 minute period. At completion of each sample, all fish are identified to species and measured for total length (TL, mm). All fish are then released, unless a subsample of fish is desired to be retained for age-and-growth analysis. The total number of electrofishing samples will be up to the biologist's discretion and is based upon the size of waterbody. When conducting age-and-growth analysis, a total of ten fish per inch-class are retained and returned to the district office where otoliths (inner ear bones) are removed in order to determine age. During fall, (water temperatures = 60-75°F) black bass are sampled using daytime or nighttime shoreline electrofishing. Each shoreline electrofishing sample is comprised of a continuous 30-minute sample, during which only black bass are collected. All sizes of black bass are collected during each sample. At completion of each sample, all fish are identified to species and measured for TL (mm) and weighed (g). All fish are released following measurement. A total of 64 black bass surveys (investigations) are to be completed during the period of performance (Table 1).

Panfish (bluegill and redear sunfish) are sampled annually during the spring (water temperatures = 65-75°F) using daytime shoreline electrofishing. Each shoreline sample is comprised of a continuous 10-minute sample, during which only panfish are collected. All sizes of panfish are collected during each sample. Fish are held in large, aerated livewells and fresh lake water is constantly pumped into the livewell during the entire 10 minute period. At completion of each sample, all fish are identified to species and measured for TL (mm) and weighed (g). All fish are then released, unless a subsample of fish is desired to be retained and returned to the district office where otoliths are removed in order to determine age. A total of ten fish per inch-class are retained for age-and-growth analysis. Similar to black bass, the total number of electrofishing samples will be up to the biologist's discretion. A total of 33 panfish surveys (investigations) are to be completed during the period of performance (Table 1).

Crappie (white and black crappie combined) are sampled annually during the fall (water temperatures = 50-65°F) using trapnets. The lead on each trapnet is 30 m long x 1.3 m deep. The mesh is ½" bar mesh. Trapnets are fished for 24-hrs consecutively before being checked for fish. Trapnets are fished perpendicular to the shoreline with the pot end resting in water no shallower than 6 feet. All sizes of crappie are collected during each sample and fish are held in large, aerated livewells. At the completion of each sample, all fish are identified to species and measured for TL (mm) and weighed (g). All fish are released, unless a subsample of fish is desired to be retained for age-and-growth analysis. The total number of trapnets fished will be up to the biologist's discretion. When conducting ageand-growth analysis, a total of ten fish per inch-class are retained and returned to the district office where otoliths are removed in order to determine age. A total of 40 crappie surveys (investigations) are to be completed during the period of performance (Table 1).

Morone (striped bass, white bass, and hybrid striped bass) are sampled annually during the fall (water temperatures = 50-65°F) using gillnets. White bass and hybrid striped bass will be sampled using experimental 300 foot x 8 foot gillnets (each 50 foot panel; bar mesh size 1/2", 3/4", 1", 1-1/2", 2", and 2-1/2"). Striped bass will be sampled also using experimental 300 foot x 8 foot gillnets (each 50 foot panel; bar mesh size 1", 1-1/2", 2", 2-1/2", 3", and 3-1/2"). Gillnets will be fished for 24-hrs consecutively before being checked for fish. Gillnets will be fished on flats adjacent to river channels. All sizes of Morone are collected during each sample.

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Useful Life

No capital improvements over \$10,000 will be made with this project proposal.

Geographic Location

This project will occur statewide. Please see Table 1 for a list of lakes, rivers, and reservoirs that will be sampled.

Principal Investigator(s), for Research Projects

Not applicable.

Program Income

None.

Budget Narrative

Federal Share: \$825,000 (75%) - Sport Fish Restoration subprogram (9514)

\$ 275,000 (25%) - ADCNR restricted Fish and Game Fund

Total Project: \$ 1,100,000

NOTE: Applicants may provide the budget information using the SF 424A (Budget Information for Non-Construction Programs), SF 424C (Budget Information for Construction Programs), or using the applicant's created budget displaying an equivalent or greater level of detail.

TOTAL	\$1,100,000
Indirect Costs	\$117,200
Total Direct Costs	\$982,800
Other	\$50,000
Construction	\$0
Contractual	\$0
Supplies	\$46,600
Equipment	\$118,700
Travel	\$35,000
Fringe Benefits	\$257,500
Personnel (salaries)	\$475,000
<u>Budget Class Category</u>	Cost
<i>,</i> -	9









Personnel - budget estimate comprised of staff (16-20) in the following classifications: (1) Regional Fisheries Biologist; (2) Assistant Regional Fisheries Biologist; (3) Fisheries Biologist; and (4) Fisheries Technician.

Fringe benefits - consists of the required employer contribution of Social Security, Medicare, unemployment tax, retirement, and employee health insurance, and is estimated at 54.21% of salaries.

Travel - staff will attend in-state meetings related to sport fish management issues/concerns. Staff may also attend regional/national meetings such as AFS and SDAFS (including the various committees and sections), as well as SEAFWA. Travel costs will include lodging, transportation, and per diem following state policies and procedures.

Equipment - the following equipment is necessary and reasonable for the accomplishment of grant objectives.

- Northwest Fisheries Regional Office
- 1. One Ford F-150 Supercab 3/4 ton truck \$25,000. Useful life = 6 years.
- 2. One 150-HP Mercury Outboard engine \$6,500. Useful life = 5 years.
- Northeast Fisheries Regional Office
- 1. One Ford F-150 Supercab 3/4 ton truck \$25,000. Useful life = 6 years.
- 2. One 90-HP Evinrude Outboard engine \$5,200. Useful life = 5 years.
- 3. One Smithroot electrofishing box \$6,000. Useful life = 10 years.
- Southwest Fisheries Regional Office
- 1. One Smithroot electrofishing boat fully rigged \$17,000. Useful life = 10 years.
- Southeast Fisheries Regional Office
- 1. One Ford F-150 Supercab 3/4 ton truck \$25,000. Useful life = 6 years.
- One Crestliner (17 foot) creel boat fully rigged \$9,000. Useful life = 10 years.

Supplies - budget estimate includes general office/lab supplies, field attire (raingear, overalls, rubber boots), sampling gear (gill nets, trap nets, hoop nets), nets, tubs, jars, vials, containers, tools, and electrical items.

Other: budget category estimates include bottled gas and motor fuels/lubricants.

Indirect Costs: The ADCNR's approved NICRA is 16.00% charged to the base of salaries and fringe. A copy of the NICRA is on file in the WSFR Region 4 Office.

In-Kind Match: No in-kind match will be utilized for this grant.

Pre-Award Costs: No pre-award costs are requested for this grant.

Indirect Cost Statement: "We are (1) a U.S. state government entity receiving more than \$35 million in direct Federal funding each year with an indirect cost rate of 16.00%. We submit our indirect cost rate proposals to our cognizant agency. A copy of our most recently approved rate agreement/certification is attached."

Single Audit Reporting Statement: The State of Alabama was required to submit a Statewide Single Audit report for its most recently closed fiscal year and that report is available on the Federal Audit Clearinghouse Single Audit Database website. The report is filed under the State of Alabama's EIN (99-9999999).

TRACS Citi Commercial Car... 📙 Grants Training 📙 Fishing Info 👧 Create Accessible P...

Multipurpose Projects

None.

Relationship with other Grants

None.

Timeline

January 1, 2018 – March 31, 2018:

- Acquire any needed sampling gear and supplies.
- Coordinate spring sampling schedules (locations, dates, crews).
- Survey public water "cool-water" (walleye, sauger, and musky) species.
- Analyze survey data (abundance, age/growth, recruitment, and mortality) and compile into fisheries management reports.

April 1, 2018 - June 30, 2018:

- Survey public water "warm-water" (black bass, panfish, crappie, catfish, white bass, hybrid striped bass, and striped bass) species.
- Analyze survey data (abundance, age/growth, recruitment, and mortality) and compile into fisheries management reports.
- · Attend meetings concerning public water sport fisheries.

July 1, 2018 - September 30, 2018:

- Coordinate fall sampling schedules (locations, dates, crews).
- Survey public water "warm-water" (catfish) species.
- Analyze survey data (abundance, age/growth, recruitment, and mortality) and compile into fisheries management reports.

October 1, 2018 – December 31, 2018:

- Survey public water "warm-water" (black bass, crappie, catfish, white bass, hybrid striped bass, and striped bass) species.
- Survey public water "cool-water" (walleye, sauger, and musky) species.
- Analyze survey data (abundance, age/growth, recruitment, and mortality) and compile into fisheries management reports.
- Complete annual performance reports.

General

NOTE: 50 CFR 80.82 (c) requires that a project statement must include information pertaining to 13 data elements. Element 13 requires that information be included in the project statement that (a) shows that the proposed activities are eligible for funding and substantial in character and design and (b) enables the Service to comply with applicable requirements under NEPA, ESA, and NHPA, and other laws, regulations, and policies. If information is not provided in the project statement, please attach additional documentation regarding NEPA, ESA, and NHPA compliance.

Related Pages

Sport Fish Restoration Eligible Activities

Sport Fish Restoration Program Apportionments







































- Analyze survey data (abundance, age/growth, recruitment, and mortality) and compile into fisheries management reports.
- · Complete annual performance reports.

General

NOTE: 50 CFR 80.82 (c) requires that a project statement must include information pertaining to 13 data elements. Element 13 requires that information be included in the project statement that (a) shows that the proposed activities are eligible for funding and substantial in character and design and (b) enables the Service to comply with applicable requirements under NEPA, ESA, and NHPA, and other laws, regulations, and policies. If information is not provided in the project statement, please attach additional documentation regarding NEPA, ESA, and NHPA compliance.

Related Pages

Sport Fish Restoration Eligible Activities

Sport Fish Restoration Program Apportionments

Resources

Project Statement - Statewide Fish Surveys and Monitoring (Word file)



WSFR_Quick Reference_SFR

Sport Fish Restoration Funding diagram

References

§ 50 CFR 80.51 What activities are eligible for funding under the Dingell-Johnson Sport Fish Restoration Act?

§ 50 CFR 80.82 What must an agency submit when applying for a project-by-project grant?

No labels











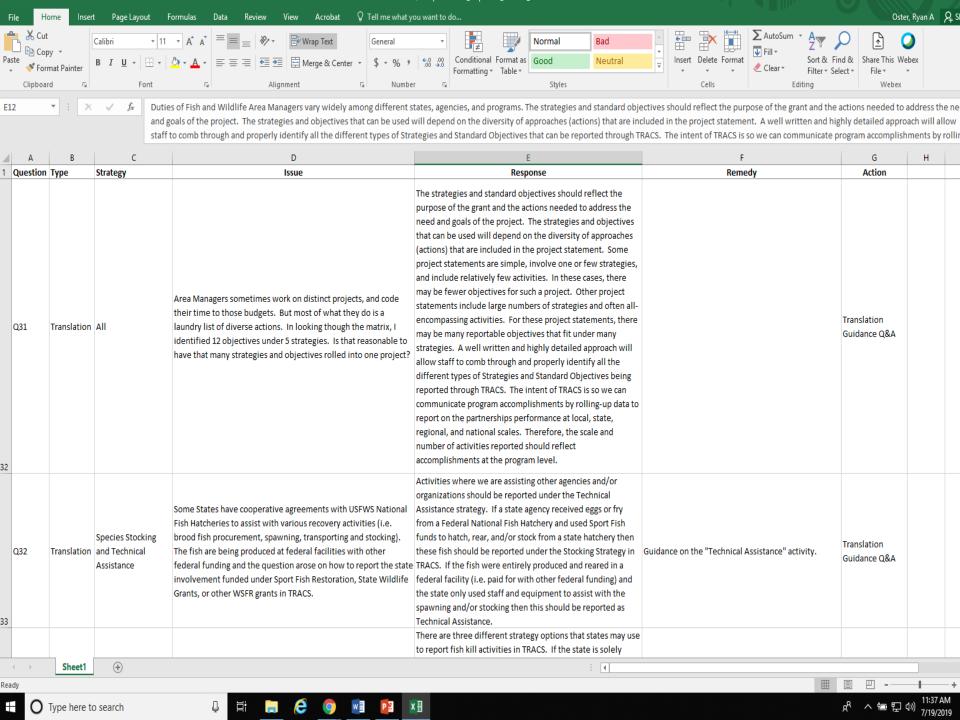








TRACS Enhancement Grant / Project Statement Translation Q&As





Translation into TRACS

In our opinion, there is no one way (best way) to translate a project statement and make it TRACS Enhancement ready. When Training is asked, this is how we dissect and translate in our minds.



Excerpt from an approach:

"...As species reach stocking size, fish will be harvested from ponds by draining each pond and fish will be collected in the kettle basins. Nets will be used to collect fish and will be immediately loaded onto hauling trucks and taken to the fish hatching houses and placed in raceways. Length, weight, and numbers will be determined for each species/pond. Fish will then be loaded onto hauling trucks based on stocking density/location. Liquid oxygen will be provided in each hauling compartment to sustain dissolved oxygen concentrations greater than 4.0 ppm. Dissolved oxygen will be monitored every 3 hours en route to each stocking location. At the stocking site, fish will be tempered to ensure that water temperatures do not differ by more than 5 degrees between the hauling truck and the receiving surface water temperature. A list of stocking locations, numbers, and GPS coordinates for each species is provided in Table 1..."

Excerpt from an approach:

<u>Strategy</u>: Species Stocking <u>Objective</u>: Stock XX fish or wildlife by XXXX.

"...As species reach stocking size, fish will be harvested from ponds by draining each pond and fish will be collected in the kettle basins. Nets will be used to collect fish and will be immediately loaded onto hauling trucks and taken to the fish hatching houses and placed in raceways. Length, weight, and numbers will be determined for each species/pond. Fish will then be loaded onto hauling trucks based on stocking density/location. Liquid oxygen will be provided in each hauling compartment to sustain dissolved oxygen concentrations greater than 4.0 ppm. Dissolved oxygen will be monitored every 3 hours en route to each stocking location. At the stocking site, fish will be tempered to ensure that water temperatures do not differ by more than 5 degrees between the hauling truck and the receiving surface water temperature. A list of stocking locations, numbers, and GPS coordinates for each species is provided in Table 1..."

Excerpt from an approach:

"...The Department operates and maintains Ryan Oster Fish Hatchery, located in Franklin County and resides upon 145 acres adjacent to Elkhorn Creek, which acts as the primary water source for the entire hatchery. The hatchery has a total of 48 earthen production ponds encompassing approximately 50 acres of production water: 37 (0.9 acre ponds), 8 (0.5 acre ponds), 1 (4.0 acre pond), and 2 irregular ponds (totaling 8.5 acres). Each pond contains one concrete fish harvesting kettle and some ponds have liners installed to prevent water seepage or for specific fish production purposes. Water supply and drain lines exist at each pond, in addition to electricity to aid with the operation of aerators.

Two modern fish hatching/intensive culture buildings are also located at the hatchery. A total of 24 raceways and 16 large circular tanks are permanently established within the buildings..."

Excerpt from an approach:

"... The Department operates and maintains Ryan Oster Fish Hatchery, located in Franklin County and resides upon 145 acres adjacent to Elkhorn Creek, which acts as the primary water source for the entire hatchery. The hatchery has a total of 48 earthen production ponds encompassing approximately 50 acres of production water: 37 (0.9 acre ponds), 8 (0.5 acre ponds), 1 (4.0 acre pond), and 2 irregular ponds (totaling 8.5 acres). Each pond contains one concrete fish harvesting kettle and some ponds have liners installed to prevent water seepage or for specific fish production purposes. Water supply and drain lines exist at each policity: O&M XX facilities by XXXX.

Two modern fish hatching/intensive culture buildings are also located at the hatchery. A total of 24 raceways and 16 large circular tanks are permanently established within the buildings..."

Excerpt from an approach:

- "...The following activities will occur under this grant award:
- Develop course content and implement multiple course delivery methods including instructor-led, home study and online courses. Courses will be scheduled and conducted in strategic locations where demand is highest. Approximately 550 hunter education training events will be conducted for students.
- Acquire firearm training equipment and general office supplies to conduct all hunter education programs and activities. We plan to acquire 2 Lasershot firearms training systems during this performance period.
- Annually inspect, clean and repair all guns and training equipment."

Excerpt from an approach:

"...The following activities will occur under this grant award:

- Develop course content and implement multiple course delivery methods including instructor-led, home study and online courses. Courses will be scheduled and conducted in strategic locations where demand is highest.
 Approximately 550 hunter education training events will be conducted for students.
- Acquire firearm training equipment and general office supplies to conduct all hunter education programs and activities. We plan to acquire 2 Lasershot firearms training systems during this performance period.
- Annually inspect, clean and repair all guns and training equipment."

Strategy: Training/Education

Objective: XX students complete

training by XXXX.

Strategy: Training/Education

Objective: Conduct XX training events

by XXXX.

Next two examples are from a large grant. The WSFR Region Office and [STATE] invited Training Branch to review this large grant for our opinions.

This very large grant initially had one objective:

 "Manage statewide wildlife populations to desired levels in accordance with ecological and social tolerances and preserve or enhance habitats in [STATE] during the 2020 fiscal year."

Excerpt from an approach:

"Department staff review development projects, BAs, EAs, EISs, and other project plans for federal, state, and local governments for land use projects/activities. They may also participate in formal planning processes. Careful review of these projects are essential to identifying potential adverse effects on wildlife habitats and populations.

Staff also respond to inquiries from landowners about implementing wildlife habitat projects on their property. Staff may assist with designing projects, providing wildlife-related background information, technical expertise regarding wildlife issues, and helping to promote/conserve key wildlife habitat types/ecosystems.

Staff also provide technical guidance to private conservation organizations within the state."

Strategy: Technical Assistance Objective: Provide TA to XX

individuals by XXXX.

Translation - examples

Excerpt from an approach:

types/ecosystems.

"Department staff review development projects, BAs, EAs, EISs, and other project plans for federal, state, and local governments for land use projects/activities. They may also participate in formal planning processes. Careful review of these projects are essential to identifying potential adverse effects on wildlife habitats and populations.

Staff also respond to inquiries from landowners about implementing wildlife habitat projects on their property. Staff may as cict with decigning projects Strategy: Technical Assistance Objective: Provide TA to XX regarding wildlife issues, and helping to promot organizations by XXXX.

Staff also provide technical guidance to private conservation organizations within the state."

Excerpt from an approach:

Task 4: Wildlife Transplant and Augmentation

"...Big game species will be captured utilizing corral type traps, drive netting, or net-gunning individual animals. Upland bird species will be capture using drop-nets or rocket-nets... Captured animals will be inoculated and samples taken under the direction of a veterinarian... Animals will be transported to release sites and released within 24 hrs... All efforts to transplant wildlife will follow Department management plans established to meet the desired goals/expectations for each species..."

Excerpt from an approach:

Task 4: Wildlife Transplant and Augmentation

"...Big game species will be captured utilizing corral type traps, drive netting, or net-gunning individual animals. Upland bird species will be capture using drop-nets or rocket-nets... Captured animals will be inoculated and samples taken under the direction of a veterinarian... Animals will be transported to release sites and released within 24 hrs... All efforts to transplant wildlife will follow Department management plans established to meet the desired goals/expectations for each species..."

<u>Strategy</u>: Direct Habitat and Species Management <u>Objective</u>: Directly manage restoration and recovery of XX individuals by XXXX.

Excerpt from an approach:

"During the grant period, 12 new sewage pump-out and sanitary waste dump stations will be installed. The selected funding subrecipients will be based on the location of the boating facility relative to sensitive waters, discharges of sewage, and the boating activity observed from annual inspections. Funding subrecipient locations are unknown at the time of this application.

Marinas will apply to [STATE] for funding through CVA. Marina program staff will evaluate each project based on its priority for funding and notify applicants of acceptance or denial. Marinas accepted into the program are then required to prepare a plan and working drawings for the pump-out station and/or sewage dump station they intend to install.

The marina owner will obtain all required federal, state, and local permits, as appropriate, and submit these to the [STATE]..."

Excerpt from an approach:

"During the grant period, 12 new sewage pump-out and sanitary waste dump stations will be installed. The selected funding subrecipients will be based on the location of the boating facility relative to sensitive waters, discharges of sewage, and the boating activity observed from annual inspections. Funding subrecipient locations are unknown at the time of this application.

Marinas will apply to [STATE] for funding through CVA. Marina program staff will evaluate each applicants of access Strategy: Facilities/Areas Construction, Renovation, or Acquisition Objective: Construct, renovate, or acquire XX facilities by XXXX. then required to prepare a plan and working drawings for the pump-out station and/or sewage dump station they intend to install.

The marina owner will obtain all required federal, state, and local permits, as appropriate, and submit these to the [STATE]..."

Excerpt from an approach:

"The [STATE] Marina Program implements a CVA Operations and Maintenance Program (O&M). Staff conduct a regulatory inspection of each CVA-funded pump-out and sanitary waste dump station at least twice during the boating season. Staff ensures the receiving stations are functioning properly and that upgrades, repairs, or replacement occurs, when needed. Should annual maintenance costs to the actual equipment exceed \$2,000; the facility will be encouraged to consider replacing the equipment.

All marinas with existing pump-out facilities will be invited to participate in the O&M program, including those facilities that were not originally funded through the CVA program. CVA Marina Agreements will be executed with these newly participating marinas.

Eligible O&M projects include:..."

Excerpt from an approach:

"The [STATE] Marina Program implements a CVA Operations and Maintenance Program (O&M). Staff conduct a regulatory inspection of each CVA-funded pump-out and sanitary waste dump station at least twice during the boating season. Staff ensures the receiving stations are functioning properly and that upgrades, repairs, or replacement occurs, when needed. Should annual maintenance costs to the actual equipment exceed \$2,000; the facility will be encouraged to consider replacing the equipment.

All marinas with existing pump-out facilities will be invited to participate in the O&M program, including those facilities that were not originally funded through the CVA program. CVA Marina Agreements will be executed with these newly participating marinas

Strategy: Facilities/Areas O&M

Eligible O&M projects include Objective: Operate and maintain XX facilities by XXXX.

Excerpt from an approach:

"...The CVA Program Coordinator will oversee all aspects of the [STATE] Marina Program and CVA grant award. This position will:

- communicate with and assist potential marina partners in applying for program construction and O&M funds;
- review marina plans and projects for environmental compliance;
- execute marina agreements, sub-awards, and/or contracts with partners;
- monitor progress of funded projects and accomplishments;
- provide direction and support to marina inspectors and technical staffs that assist in the program's activities; and
- ensure all administrative and compliance requirements are satisfied in accordance with the terms and conditions of the Federal award..."

Excerpt from an approach:

"...The CVA Program Coordinator will oversee all aspects of the VDH Marina Program and CVA grant award(s). This position will:

- communicate with and assist potential marina partners in applying for program construction and O&M funds;
- review marina plans and projects for environmental compliance;
- execute marina agreements, sub-awards, and/or contracts with partners;
- monitor progress of funded projects and accomplishments;
- provide direction and support to marina inspectors and technical staffs that assist in the program's activities; and
- ensure all administrative and compliance requirements are satisfied in accordance with the terms and conditions of the Federal award..."

<u>Strategy</u>: Coordination and Administration <u>Objective</u>: Administer XX projects under a grant that includes Coord./Admin. by XXXX.