

Section Two: WORKLOAD ANALYSIS--SLP SUMMARY PROFILE

NAME/TITLE OF SERVICE PROVIDER:												SCHOOL YEAR:			
STUDENT INITIALS	TOTAL WL MPM	DIRECT MPM	INDIRECT MPM	STUDENT INITIALS	TOTAL WL MPM	DIRECT MPM	INDIRECT MPM	STUDENT INITIALS	TOTAL WL MPM	DIRECT MPM	INDIRECT MPM	STUDENT INITIALS	TOTAL WL MPM	DIRECT MPM	INDIRECT MPM
S1				S2				S3				S4			

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| <p>1. Enter session min here: M___ +T___ +W___+Th___ +F___ = ___ TOTAL SESSION mpw.</p> <p>2. ___TOTAL SESSION mpw x 4 wks = TOTAL AVAILABLE DIRECT SERVICES SESSIONS = ___ mpm.</p> <p>3. Calculate TOTAL INDIRECT mpm (from above) = S1___+S2___+S3___+S4___ = ___TOTAL INDIRECT mpm</p> <p>4. Calculate TOTAL TIME NEEDED BY THIS SERVICE PROVIDER:</p> <p style="margin-left: 20px;">a. Add TOTAL AVAILABLE SESSION TIME +___mpm</p> <p style="margin-left: 20px;">b. Add TOTAL INDIRECT mpm +___mpm</p> <p style="margin-left: 20px;">c. Add contractual PLAN TIME mpm +___mpm</p> <p style="margin-left: 20px;">d. Add contractual LUNCH TIME mpm +___mpm</p> <p style="margin-left: 20px;">e. Add SUPERVISION/MENTORING of CFs/SLPAs +___mpm</p> <p style="margin-left: 20px;">f. Add TOTAL MTSS/Rtl CONSULTATION TIME mpm +___mpm</p> | <p style="margin-left: 20px;">g. Add Medicaid Billing/FFS/Admin Outreach +___mpm</p> <p style="margin-left: 20px;">h. Add TRAVEL TIME (between bldgs/to home visits) +___mpm</p> <p style="margin-left: 20px;">i. Add District-required meetings (PD, SIP, PLCs, etc.) +___mpm</p> <p>5. TOTAL TIME NEEDED BY THIS SERVICE PROVIDER = ___mpm</p> <p style="margin-left: 40px;">Total Contractual Time - ___mpm</p> <p style="margin-left: 40px;">Amount Over/Under Contractual Time = ___mpm</p> <p>6. Calculate Full Time Equivalent (FTE)</p> <p style="margin-left: 40px;">Total Time Needed = ___mpm</p> <p style="margin-left: 40px;">Divided by Contractual Time = ___mpm</p> <p style="margin-left: 40px;">= ___FTE</p> |
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