

Presentation financial results 2025

ISACA Netherlands GMM June 2026

Financial results 2025

In 2025, ISACA Netherlands achieved annual revenues of €387.189, with expenses totalling €389.121, resulting in a net loss of €1.303 (-0,3%). In 2024, revenue was €390.701 and expenses were €387.075, resulting in a net gain of €3.626 (0,9%). The reduction in revenue is partly due to a decrease in chapter fees resulting from the depreciation of the US dollar against the euro. ISACA Global pays our small share of chapter fees in USD.

2025 was the first year in which ISACA Netherlands had a clearly allocated budget for all revenues and expenses.

We will continue to invest in our members by providing new learning opportunities, events and knowledge-sharing initiatives, empowering professionals in the ever-evolving landscape of technology and security.

Financial results 2025

REVENUE

		Budget 2025	Actual 2025	Budget 2026
Owner	Total income	€ 357.500	€ 387.819	€ 400.500

Board	Chapter fees	€ 137.000	€ 133.366	€ 136.000
Mirjam	Training	€ 70.000	€ 78.818	€ 110.000
Firas	Risk event	€ 135.000	€ 156.881	€ 140.000
Nico	Round tables	€ 12.500	€ 15.473	€ 12.500
Board	Other	€ 3.000	€ 3.281	€ 2.000

Bottom-line	€ 0	€ -1.303	€ 0
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Actual 2025 = Actual numbers from 2025
Budget 2025 = What was budgeted for 2025

EXPENSES

		Budget 2025	Actual 2025	Budget 2026
Owner	Total expenses	€ 357.500	€ 389.121	€ 400.500

Board	Overhead organization	€ 37.500	€ 32.432	€ 30.500
Mirjam	Training	€ 50.000	€ 69.883	€ 90.000
Firas	Risk event	€ 130.000	€ 160.781	€ 133.000
Nico	Round tables	€ 40.000	€ 42.642	€ 40.000

Nico	Website	€ 5.000	€ 7.738	€ 7.000
Ramzy	Marketing & Communications	€ 32.000	€ 35.458	€ 34.000
Ramzy	Square tables	€ 28.000	€ 14.869	€ 28.000
Nico	IT	€ 5.000	€ 2.663	€ 3.000
Multi	Working groups	€ 25.000	€ 22.655	€ 30.000
Board	Members activities	€ 0	€ 0	€ 5.000

Budget 2026 = The budget we request for 2026
Bottom-line = Total Income minus total expenses

Zoom in working groups 2025

Owner	Committees	Budget 2025	Actual 2025	Budget 2026
Arash	Finance	€ 1.500	€ 0	€ 2.000
Barry	Reviewboard, publicatie & research	€ 12.000	€ 14.795	€ 18.000
Firas	Young professionals	€ 5.000	€ 3.103	€ 3.000
Mirjam	She Leads Tech	€ 1.500	€ 908	€ 2.000
Dwayne	Privacy / Data Protection	€ 5.000	€ 3.850	€ 5.000

Total	€ 25.000	€ 22.656	€ 30.000
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