

**Restores Hope**



**3,667**  
**FAMILIES**  
served in the Family  
Housing Hub



**865,000**  
**BED NIGHTS**  
provided in  
emergency shelter



**266,748**  
**MEALS**  
served to  
individuals



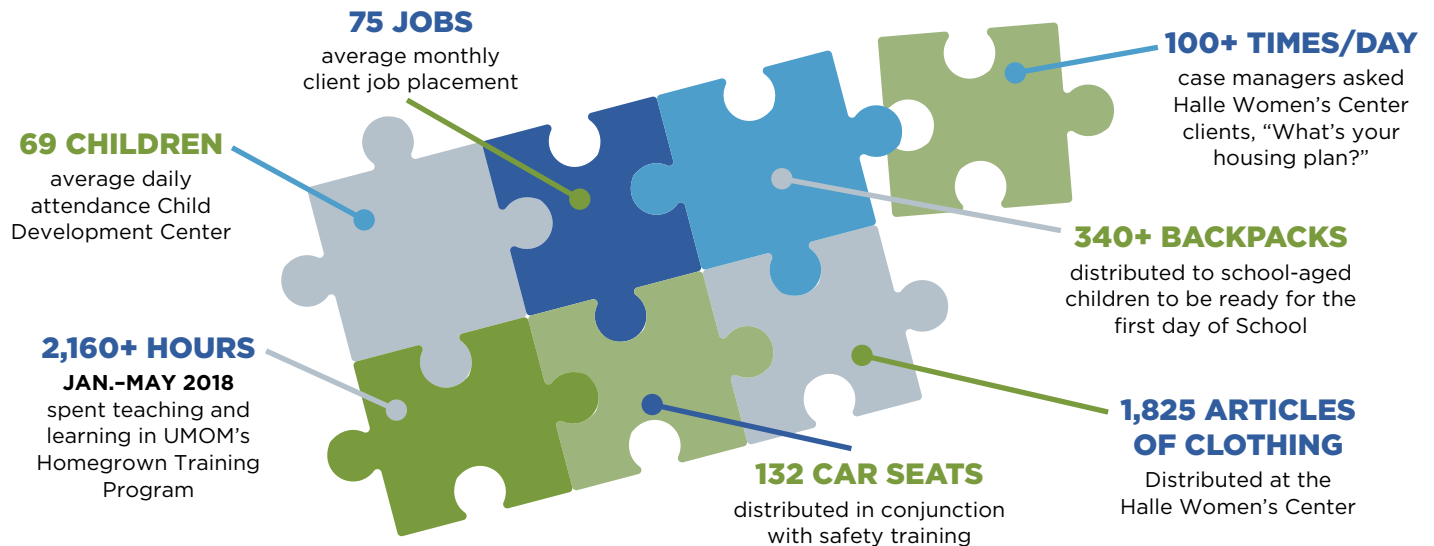
**71,364**  
**DIAPERS**  
given to families  
with children



**82,128**  
**HYGIENE**  
**ITEMS**  
distributed



**Rebuilds Lives**



**Ends Homelessness**

**77%**

**CLIENTS EXITED**  
UMOM shelter  
program for  
**positive housing**

**1,502+**

**RAPID  
REHOUSING**  
provided to  
**UMOM clients**

**340**

**AFFORDABLE  
HOUSING UNITS**  
**144 more**  
coming soon!

**8,675+**

**INDIVIDUALS  
SERVED 2017-18**  
to help end  
homelessness

# How it Happens...



## Volunteers

- **5,273 Volunteers** worked to improve our clients lives
- **19,303 Hours** of volunteer service = **\$476,591.07**
- **Read to Me**
  - » **1,320 volunteers** read to children
  - » **1,296 children** participated
  - » **3,888 books distributed** to children

## Employees

- **250 Staff Members**
- **154 Community Tours** of the UMOM New Day Centers campus
- **1,107 Caffeine Orders** filled at **Helpings Café** serving Starbucks products



## Donors

Most importantly it all happens because of **YOU!**

- **3,446 Corporate and Individual Donors**
- **109 Monthly Donors**
- **Donors Who Give Consecutive Years:**
  - 5 years:** 133 donors
  - 10 years:** 33 donors
  - 15+ years:** 81 Donors



## Financial Summary 2017-2018

Restoring hope, rebuilding lives and ending homelessness for families, single women and unaccompanied youth.

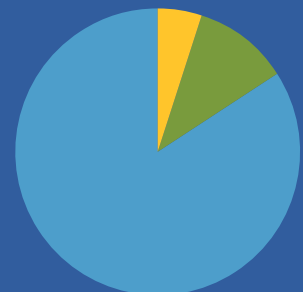
### REVENUE

- **PRIVATE AND OTHER**  
38%: \$7,864,788
- **GOVERNMENT**  
62%: \$13,033,465



### EXPENSES

- **DEVELOPMENT**  
5%: \$1,193,087
- **MANAGEMENT/GENERAL**  
11%: \$2,504,743
- **PROGRAMS**  
84%: \$19,695,405



*\*Based on unaudited financial statements, most recent audited statement will be available at [umom.org](http://umom.org)*

Visit us online to learn more about how you can get involved: [umom.org](http://umom.org)