

## **ASSISTANT MANAGER – FINANCIAL PLANNING AND ANALYSIS**

### **Company Name:**

Humanetek/Mohafiz

### **Job Description:**

- Create financial models using benchmarking and process analysis techniques.
- Compile, standardize and analyze market-level data and relevant macroeconomic and financial data. Manage information such as expansion plans, investment and divestment plans, valuation plans etc.
- Manage financial reporting, and provide commercial and operational management information to support rapid global expansion, via dashboards and reports.
- Creation and maintenance of overall financial dashboards for top level management.
- Carry out business valuation exercises using the market approach, replacement cost approach and income capitalization approach.
- Predict profits on a quarterly and annual basis.
- Generate cost projections.
- Manage monthly cashflows.
- Providing insights on the financial health of the organization.
- Assemble and summarize data to structure sophisticated reports on financial status and risks
- Conduct comprehensive research on historical financial data.
- Collaborate with the executive team to strategize long-term financial planning.
- Analyze variances between expected and actual results and pinpoint opportunities for enhancement.
- Track and determine financial status by analyzing actual results in comparison with forecasts
- Engage in budgeting for special projects.
- Scrutinize accounting transactions to ensure data accuracy.
- Preserve the confidentiality of financial information and investment choices.

### **Job Specifications:**

- A minimum of 3 to 5 years of pertinent experience
- MBA or CA or CPA or CFA will be a plus.
- Previous involvement with a Big 4 or a public accounting firm is advantageous
- Proven employment history as a Senior Financial Analyst, Financial Analyst, Investment Consultant, or a similar position
- Knowledge of startup building and startup ecosystem valuation rounds.
- Practical familiarity with financial and statistical software
- Proficiency in MS Excel (including the creation of spreadsheets and the use of advanced formulas; familiarity with Power Query and VBA is a bonus)
- Capability to present financial data through comprehensive reports and data visualization and dashboarding tools (such as Excel, Power BI, etc.)
- Knowledge of finance databases
- Up-to-date knowledge of accounting laws and regulations
- Exceptional analytical abilities

- Demonstrated strategic thinking competencies
- Adherence to confidentiality when handling sensitive financial information

**Job Details:**

- Timings: General Shift - 9am to 6pm (Monday to Friday)
- Job Type: Full- Time & Permanent

**Application link:**

<https://shorturl.at/ahloF>