

Finance & Planning Analyst

Kavak.com · Lahore, Punjab, Pakistan (Hybrid)

Who WE are?

KAVAK is the number one e-commerce in the purchase and sale of pre-owned vehicles with the fastest growth in Latin America. We **work smart and make things happen**, offering the **easiest**, **safest and most transparent experience to buy or sell a car**.

But our journey doesn't stop there: at KAVAK our goal is global! Now **our footprint extends to the vibrant GCC region** as part of our expansion into the Middle East, in the pursuit of our one and only goal: **to transform the automotive market around the world.**

Today we have more than 180 Kavakees on the GCC team and growing, **surrounding ourselves** with the best talent to continue building the technology, processes, and products that make us the number one player in the pre-owned car market.

Wanna join us on this exciting ride?

Job Description

Key Responsibilities:

- Lead the FP&A function for UAE, acting as a business partner to senior management and global teams.
- Drive budgeting, forecasting, and long-term financial planning processes.
- Develop and maintain business intelligence dashboards, providing actionable insights for operational and strategic decision-making.
- Conduct financial analysis, scenario modeling, and variance analysis to support business growth.
- Collaborate closely with cross-functional teams locally and globally, including HQ in Mexico.
- Ensure the accuracy and timeliness of monthly, quarterly, and annual financial reporting.
- Continuously identify and implement process improvements and automation opportunities.
- Support ad hoc financial projects and strategic initiatives as needed.

Requirements Skills and Qualifications:

- 5–7 years of relevant experience in FP&A, financial analysis, or related roles.
- Bachelor's degree in Finance, Accounting, Economics, or a related field. (CMA, CFA, MBA is a strong plus.)
- Advanced proficiency in Excel and financial modeling.
- Hands-on experience with SQL for data extraction and analysis.
- Experience using Zoho and business intelligence tools such as Looker Studio, Power BI, or Tableau.
- Proven ability to synthesize complex data and present clear business recommendations.
- Excellent communication, analytical, and organizational skills.
- Self-starter with strong problem-solving capabilities and attention to detail.
- Comfortable working in a fast-paced, high-growth environment and collaborating with multicultural, cross-functional teams.

Apply now at: <u>https://www.linkedin.com/jobs/view/4253914176</u>