

Manager Cost Management and Investment Cases

easypaisa digital bank · Islāmābād, Pakistan (On-site)

Message

About the job

Manager Cost Control will be responsible for Managing and Controlling the cost line items, budgeting, reporting and performance management including Investment Planning and Analysis (Capex & Opex)

Duties and Responsibilities:

- Preparation of Monthly Opex accruals for Operating Expenses and maintain the accrued liabilities Accrual schedule
- Responsible for monthly Capex & Opex closing and explaining the Variance Analysis vs Budget/Forecast
- Day to Day PR/ Invoice monitoring/ approving all the Opex/Capex Line items, maintain the daily tracker & make sure that the expenses will not surpass the budgeted/forecasted amount and build strong controls to manage the Opex lines
- Complete understanding of Procure to Pay Process
- Prepare and Evaluate the Investment Cases and have a strong grip on NPV/ Payback/IRR etc.
- Continuous improvement by simplifying, standardizing, and streamlining FP&A processes.
- Collaborate with cross-functional teams to identify cost-saving opportunities, optimize processes, and drive operational efficiencies.
- Responsible for monitoring, documenting, and analyzing capital expenditures to ensure accurate tracking, timely reporting, and effective utilization of financial resources for capital projects within the organization.
- Incumbent shall be responsible to adhere by easypaisa Bank's behaviors & Values in all aspects of his/her work conduct.

Direct Reports:

N/A

Role Relationship

Internal

- Commercial
- Technology
- Business Intelligence

Knowledge and Experience

Education: Bachelor's/ master's degree in business administration / ACCA/ CFA/CA/MBA

Experience: 5 - 7 Years

Behavioral Skills & Competencies:

- MS Excel
- Interpersonal Communication Skills
- Analytical and evaluation ability
- Time Management
- Relationship management
- Problem-solving Skills
- Power BI will be plus

To apply: <https://www.linkedin.com/jobs/view/4241228218>