Ensuring our competitive advantage to compete, deter, and win in an era of great power competition.
Current Budget Issues

**FY 2019: Budget Execution**

- On-Time Appropriations Act
- Border Security Support
- Hurricane Reporting/Emergency Requirement Assessment
- Border Barrier Sourcing using “284” Authority and FY 2019 funding
- Border Barrier Sourcing using “2808” Authority and Deferring MilCon projects
- Midyear Execution Review – Omnibus Reprogramming

**FY 2020: Budget Engagement**

- FY 2020 President’s Budget Submission
- PB budget hearings/QFRs/RFIs/Committee Markups
- Continuing Resolution – New Starts

**FY 2021: Program/Budget Development**
## FY 2020 National Defense Budget Request

<table>
<thead>
<tr>
<th>($ in Billions)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DoD – Total</strong></td>
<td><strong>$718</strong></td>
</tr>
<tr>
<td>– Base</td>
<td>545</td>
</tr>
<tr>
<td>– Overseas Contingency Operations (OCO) for Base</td>
<td>98</td>
</tr>
<tr>
<td>– Overseas Contingency Operations (OCO)</td>
<td>66</td>
</tr>
<tr>
<td>– Emergency</td>
<td>9</td>
</tr>
</tbody>
</table>

| **Department of Energy & Other Agencies** | **$32** |

| **National Defense – Total** | **$750** |

- $718 Billion, 4.9 percent (2.8 percent real growth) over DoD’s FY 2019 Enacted
- Budget request complies with the Budget Control Act while supporting the National Defense Strategy priorities

**Budget operationalizes the National Defense Strategy**
FY 2020 Total Base and OCO Funding

By Appropriation Title
- RDT&E, $104.3B, 15%
- Military Personnel, $155.8B, 22%
- Procurement, $143.1B, 20%
- O&M, $292.7B, 41%
- Military Construction and Family Housing, Other, $22.5B, 3%

By Military Department
- Defense-Wide, $116.6B, 16%
- Army, $191.4B, 27%
- Air Force, $204.8B, 29%
- Navy, $205.6B, 29%

FY 2020 Request: $718 billion

Numbers may not add due to rounding