

			ET #6.7.2
20 Quarters			
FY25 Budget			Policy/Practice
Project #	Name	20 Quarter Rolling Average	5% of Rolling Average
Divisions			
3179	PLA	\$ 1,712,057	\$ 85,603
3657	ACRL	\$ 5,197,185	\$ 259,859
3921	Choice	\$ 586,863	\$ 29,343
4061	AASL	\$ 420,446	\$ 21,022
4399	ASCLA	\$ 96,228	\$ 4,811
4821	RUSA	\$ 789,961	\$ 39,498
4516	ALCTS/CORE	\$ 88,548	\$ 4,427
4711	LLAMA/CORE	\$ 280,865	\$ 14,043
0001	LITA/CORE	\$ 273,369	\$ 13,668
5432	CORE Total	\$ 642,782	\$ 32,139
	Total	\$ 9,445,523	\$ 472,276
Awards			
0214	Curly	\$ 36,942	\$ 1,847
0416	L. Gregory-Wood	\$ 19,148	\$ 957
0608	Intellectual	\$ 271,404	\$ 13,570
0862	Bogle	\$ 27,255	\$ 1,363
0864	Dean	\$ 88,673	\$ 4,434
0947	Baber	\$ 412,891	\$ 20,645
0959	Haycock	\$ 72,915	\$ 3,646
0961	Boyd	\$ 143,723	\$ 7,186
0977	Cultural	\$ 2,494,309	\$ 124,715
1058	Howard	\$ 122,089	\$ 6,104
1641	Schneider	\$ 493,810	\$ 24,690
1645	Lippincott	\$ 87,728	\$ 4,386
3651	Oberly	\$ 41,546	\$ 2,077
3653	Leab	\$ 66,023	\$ 3,301
3655	Atkinson	\$ 202,296	\$ 10,115
4823	Brodie	\$ 244,508	\$ 12,225
4824	Gail Schlachter	\$ 128,630	\$ 6,432
5116	United Libraries	\$ 213,484	\$ 10,674
5409	Childrens	\$ 443,051	\$ 22,153
5410	Distinguished	\$ 129,930	\$ 6,496
5412	Video	\$ 99,030	\$ 4,952
5416	Legacy Award (Wilder)	\$ 168,660	\$ 8,433
5418	Arbutnot	\$ 368,367	\$ 18,418
5426	Fiore	\$ 78,688.30	\$ 3,934
5572	Rollins	\$ 436,486	\$ 21,824
5573	E. Peterson Greene	\$ 33,390	\$ 1,669
5582	Morris - ALSC	\$ 1,116,847	\$ 55,842
5596	Belpre	\$ 191,906	\$ 9,595
5598	Geisel	\$ 98,774	\$ 4,939
5791	Morris - Yalsa	\$ 880,752	\$ 44,038
5793	Yalsa Leadership	\$ 136,974	\$ 6,849
5900	MAE Trust	\$ 1,164,465	\$ 58,223
5901	Sweetland Lum	\$ 2,584	\$ 129
6001	Windsor	\$ 22,089	\$ 1,104
6004	Holley	\$ 35,425	\$ 1,771
6207	Immorth	\$ 22,086	\$ 1,104
6302	Olofson	\$ 85,183	\$ 4,259
6351	Shera	\$ 85,209	\$ 4,260
6448	H. Bibilo	\$ 5	\$ 0
6465	GLBLRT	\$ 392,173	\$ 19,609
6472	CSK	\$ 578,597	\$ 28,930
6555	LIRT	\$ 65,521	\$ 3,276
9172	Fyan	\$ 711,160	\$ 35,558
6260	IRRT	\$ 67,480	\$ 3,374
9175	Futas	\$ 40,197	\$ 2,010
	Total	\$ 12,622,404	\$ 631,120