

# Core FY24 April Online Learning Report

Total Webinar Attendance: 3,966

Total Online Course Attendance: 784

Core Board of Directors Meeting

JUNE 2024

DOC #24.69

6 pages

Webinars			
Title	Date	Paid Reg	Free Reg
Dialogues in Metadata: Bridging the Gap Between LIS Education and Metadata in Practice	9/26/2023	23	
Sustainable Reparative Description and You	10/11/2023	69	
The Search for Meaningful Work: Overcoming Low Morale, Quiet Quitting, & Dead End Jobs	10/24/2023	17	
Championing Net-Zero Energy for your Library	10/31/2023	7	
Dropping the Other I-Word: Local LCSH Replacements	11/1/2023	49	
<b>2-Part Webinar Series: Transgender People in Libraries</b>	<b>11/7-15/2023</b>	<b>43</b>	
Integrative Reflection in Action	11/14/2023	9	
Opportunity in the Face of Crisis	12/6/2023	6	
What Candidates Want: Revamping your Recruitment	12/13/2023	21	
Best of Core Forum: Preservation as a Service	1/16/2024	30	
Best of Core Forum: Designing for Human Behavior	1/17/2024		525
Best of Core Forum: Creating an Inclusive Metadata Policy	2/6/2024	54	
Best of Core Forum: BIPOC Women Leadership in Academic Libraries	2/7/2024	13	
Best of Core Forum: Data Visualizations & Dashboards; Lessons Learned	2/13/2024	65	
Best of Core Forum: Getting Our Money's Worth with eBook Acquisitions	2/14/2024	36	
Best of Core Forum: Burnout in Libraries: A Research & Advocacy Panel	2/20/2024	44	
Best of Core Forum: Transformative Agreements; Twisting Open Access	2/21/2024	59	
IFRT Reads Webinar: Andrea Jamison	2/27/2024		85
Best of Core Forum: Using Critical Reflection to Navigate DEI Issues	2/27/2024	46	
Best of Core Forum: Asking for Help in a Helping Profession	2/28/2024	33	
<b>4-Part Webinar Series: Creative Commons Webinar Series</b>	<b>3/12/2024 -</b>	<b>26</b>	
Best of Core Forum: Translating Mission Statements into Metrics	3/20/2024	56	

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Best of Core Forum: Evaluating Your Library Assessment Program	4/9/2024	51	
Best of Core Forum: Python for Data Visualization	4/10/2024	51	
Logic Models: Your Strategic Magic Wand	4/16/2024	16	
Best of Core Forum: Onboarding with Cultural Humility and Appreciative Inquiry	4/17/2024	55	
Best of Core Forum: What is "Cataloging"? An Analysis of Job Postings	4/23/2024	53	
Perspectives on Working with International Vendors	4/25/2024	70	
Preservation Week: Cultural Competency's Role Toward Diversity, Equity, Inclusion, and Accessibility (DEIA) Goals	4/30/2024		250
Preservation Week: Historical Newspapers in Public Libraries	5/1/2024		247
Preservation Week: Building Better Models for Preservation	5/2/2024		252
Best of Core Forum: White Supremacy in the Stacks	5/7/2024	74	
Best of Core Forum: Stewarding Relevance; Subject-Diverse Weeding	5/8/2024	22	
Best of Core Forum: When the Tools are Broken; (Re)Building Community	5/14/2024	24	
Moving Out of One-and-Done Strategic Planning	5/15/2024	32	
Best of Core Forum: Cultivating Equitable Hiring Practices for Academic Librarians: Bridging Perspectives of Applicants and Hiring Committees	5/21/2024	9	
Best of Core Forum: An Integrated Approach to a Diversity Audit	5/22/2024	18	
Participative Leadership in Decision Making	5/28/2024	18	
Best of Core Forum: Can't Find It, Build Your Own	5/29/2024	33	
<b>2-Part Webinar Series: Project Management Skills</b>	<b>6/4/2024</b>	<b>23</b>	
Accessible & Inclusive Library Design	6/11/2024	44	
Best of Core Forum: Organizing for Open; Aligning Organizational Structures with Open Values	7/9/2024	23	
<b>Total Webinar Registrations</b>		<b>1,322 Paid</b>	<b>2,644 Free</b>

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<b>FY 2023 CE Budget Report – April 2023</b>		<b>FY 2024 CE Budget Report – April 2024</b>	
<b>Project: Webinars (5963)</b>		<b>Project: Webinars ( 5963)</b>	
Registration Fees	81,046	Registration Fees	43,895
Donations	176	Donations	500
<b>Total Revenues</b>	<b>81,222</b>	<b>Total Revenues</b>	<b>44,395</b>
Speaker Honoraria	2,850	Speaker Honoraria	2,530
Software	0	Software	0
Bank Processing Fee	0	Bank Processing Fee	0
Registration Process	3,825	Registration Process	2,550
Transcription Fee	0	Transcription Fee	0
Misc. (Postage)	156	Misc. (Postage)	0
<b>Total Direct Expense</b>	<b>6,831</b>	<b>Total Direct Expense</b>	<b>5,183</b>
Contribution Margin	134,303	Contribution Margin	113,000
Overhead	10,739	Overhead	5,816
<b>Total Expenses</b>	<b>17,570</b>	<b>Total Expenses</b>	<b>10,999</b>
<b>Net Revenue (April)</b>	<b>65,377</b>	<b>Net Revenue (April)</b>	<b>33,396</b>

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WEB COURSES		
Course Title	Date	Registration
Fundamentals of Acquisitions	Oct 2-Nov 10, 2023	19
	Jan 29-Mar 8, 2024	9
	Mar 18-Apr 26, 2024	15
	May 6-Jun 14, 2024	13
	Jul 29-Sep 6, 2024	4
Fundamentals of Electronic Resources Acquisitions	Oct 16-Nov 10, 2023	26
	Jan 29-Feb 23, 2024	20
	May 6-31, 2024	26
	Jul 29-Aug 23, 2024	14
Fundamentals of Collection Development and Management	Oct 16-Nov 10, 2023	25
	Feb 5-Mar 1, 2024	19
	Mar 18-Apr 12, 2024	16
	May 13-Jun 7, 2024	21
	Aug 5-30, 2024	9
Fundamentals of Collection Assessment	Oct 9-Nov 17, 2023	10
	Mar 25-May 3, 2024	11
	May 20-June 28, 2024	13
	Aug 5-Sep 13, 2024	3
Fundamentals of Preservation	Oct 9-Nov 3, 2023	14
	Feb 12-Mar 8, 2024	9
	Mar 25-Apr 19, 2024	4
	May 13-June 7, 2024	13
Fundamentals of Cataloging	Oct 23-Dec 8, 2023	50
	Jan 8-Feb 16, 2024	50
	Feb 26-Apr 5, 2024	48
	Apr 22-May 31, 2024	52
	Jul 8-Aug 16, 2024	54
	Aug 26-Oct 4, 2024	48

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<b>Fundamentals of Metadata</b>	Sep 25-Nov 3, 2023	24
	Mar 11-Apr 26, 2024	18
	Apr 29-Jun 7, 2024	17
	Jul 22-Aug 30, 2024	6
<b>Fundamentals of Management</b>	Sep 18-Oct 13, 2023	23
	Jan 8-Feb 2, 2024	9
	Apr 22-May 17, 2024	9
	June 3-28, 2024	7
	Jul 22-Aug 16, 2024	1
<b>Fundamentals of Digital Library Projects</b>	Sep 25-Nov 3, 2023	14
	Jan 22-Mar 1, 2024	7
	Apr 29-Jun 7, 2024	8
	Jul 22-Aug 30, 2024	3
<b>Fundamentals of Universal Design for Learning</b>	Sep 11-Oct 20, 2023	4
	Nov 6-Dec 22, 2023	2
	Mar 11-Apr 19, 2024	4
	Jul 15-Aug 23, 2024	15
<b>Total Online Course Registrations</b>		<b>786</b>

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FY 2023 CE Budget Report - April Project: Web Course (5962)		FY 2024 CE Budget Report - April Project: Web Course (5962)	
Registration Fees	124,528	Registration Fees	121,419
Donations	0	Donations	3,500
<b>Total Revenues</b>	<b>124,528</b>	<b>Total Revenues</b>	<b>124,919</b>
Speaker Honoraria	20,700	Speaker Honoraria	22,900
Software	0	Software	0
Bank Processing Fee	2.00	Bank Processing Fee	114
Registration Process	3,975	Registration Process	4,350
Transcription Fee	0	Transcription Fee	0
Misc. (Postage)	0	Misc. (Postage)	92
<b>Total Direct Expense</b>	<b>24,677</b>	<b>Total Direct Expense</b>	<b>27,456</b>
Contribution Margin	150,890	Contribution Margin	159,000
Overhead	16,500	Overhead	16,088
<b>Total Expenses</b>	<b>41,177</b>	<b>Total Expenses</b>	<b>43,544</b>
<b>Net Revenue (April)</b>	<b>81,355</b>	<b>Net Revenue (April)</b>	<b>81,374</b>