# **GREAT FUTURES START HERE.**



### A SAFE PLACE FOR KIDS

The Boys & Girls Club is a place -- an actual neighborhood-based building -- designed solely for youth programs and activities.

We are open every day after school and during intersessions when kids have free time and need positive, productive outlets.

#### WHO WE SERVE

- In 2018, 971 youth entering 2nd—12th grade enrolled
- 156 youth attended daily
  - 48% aged 7 to 11
  - 49% aged 12 to 14
  - 3% aged 15 to 18

#### ANNUAL MEMBERSHIP DUES:

• Youth entering 2nd—8th grade : \$25.00

• Teens entering 9th—12th grade: \$10.00

ACTUAL ANNUAL COST PER MEMBER: \$1,400.00!

## **CARING ADULT MENTORS**

"What happens to a child once they enter a Boys & Girls Club depends more on the quality of the staff then any

other single factor."



Every Club has full-time, trained youth development professionals, providing positive role models and mentors. Volunteers provide key supplementary support.

"Enabling all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens."

## **ENRICHING PROGRAMS**

Our programs are designed to help members develop socially, succeed in school, stay physically active and prepare for positive futures.

#### **ACADEMIC SUCCESS**

- Homework Help & Tutoring
- Engineering
- CareerLaunch
- Money Matters
- Art In Action
- Performing Arts (Drama, hula, ukulele)

#### **GOOD CHARACTER & CITIZENSHIP**

- Torch Club
- Leaders in Training
- Community Service Projects

#### **HEALTHY LIFESTYLES**

- Sports Leagues
  - Volleyball
    - Flag Football
    - Basketball
- Outdoor Activities (dodgeball, street hockey, soccer, tetherball, etc.)
- Kids Cooking
- SMART Moves
- Ping Pong,
  Foosball
- Board
  Games &
  Card Games



#### **2018 REVENUE & EXPENSE**

Total Revenues	\$543,088
Program Fees & Dues	\$87,307
Fundraiser	\$29,859
Government Grants	\$35,649
Foundations	\$149,424
Contributions	\$240,849
Revenue Source	<u>2018</u>

Expense Category	2018
Program Expenses	\$399,766
Cost of Fundraising	\$21,055
General & Admin	\$70,178
Total Expenses	\$490,999

### MYTH 1: BOYS & GIRLS CLUBS ARE FOR POOR, AT RISK YOUTH

No! We serve youth from all backgrounds and income levels, and our demographics match the demographics of our community.

#### MYTH 2:

### BOYS & GIRLS CLUBS ARE JUST LIKE THE A+ PROGRAM

No! The A+ program is for elementary school students in grades K-6 only, there is a *monthly fee* of \$100+, and parents/guardians must be employed, attending school or in a job training program during A+ hours for their keiki to qualify.

Boys & Girls Clubs on the other hand, serve youth entering 2nd—12th grades, charge an <u>annual</u> <u>membership fee</u> of \$25 for elementary/middle school youth, \$10 for high school members, and parents do not have to be employed, in school or in a job training program for their keiki to attend.



## **HOW CAN YOU HELP?**



- MENTOR/VOLUNTEER: If you're interested in working with the kids directly, consider becoming a mentor and work 1:1 with a youth at the Clubhouse; or become a volunteer and assist a staff member by working with larger groups of kids
- BE AN AMBASSADOR: Host 10 of your friends for a tour of our Clubhouse to spread the word about who we are and what we do for kids in our community
- JOIN OUR BOARD: Put your expertise and effort into building great futures for Windward youth





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\$1,000 per year for 5 y	<u>ears</u> assures a safe place	e for kids <i>(\$8</i>	34.00/month)
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