



**American Association of Family and Consumer Sciences
COUNCIL for ACCREDITATION**

Matrix 1.5(6): Assessment of Unit Resources - SAMPLE

Provide evidence of identification and assessment of sufficiency of unit resources and include in documentation required for Standard 1.5(6) [Resources include financial, personnel (faculty, administration, and staff), library/information resources, technology, equipment, all physical space and facilities, including laboratories and community resources that facilitate partnerships to conduct instruction, research, field experience, and outreach]

Outcome Measure	Targeted Outcome	Analysis of Data (3 years)	Use of Analyzed Data (3 years)
The Unit will maintain adequate full-time faculty	Unit faculty: student ratio will be at or below university targeted faculty:student ratio of 1:15	Year one: The faculty:student ratio for the 2016-2017 academic year was 1:23, which is above the targeted outcome.	Year one: Program growth has resulted in a faculty:student ratio above the targeted outcome. Faculty will present a justification for the addition of one faculty member
		Year two: The faculty:student ratio for the 2016-2017 academic year was 1:31, which is above the targeted outcome and a degeneration of resources	Year two: Programs continue to grow, requests for addition of faculty will be resubmitted to the Dean
		Year three: The faculty:student ratio for the 2016-2017 academic year was 1:12, which is below the targeted outcome.	Year three: Data warranted addition of a faculty member. Position was approved and filled. Faculty: student ratio reflects the acquisition of this valuable resource.
		Analysis of Data (3 years)	Use of Analyzed Data (3 years)
		Year one:	Year one:
		Year two:	Year two:
		Year three:	Year three:
		Analysis of Data (3 years)	Use of Analyzed Data (3 years)
		Year one:	Year one:
		Year two:	Year two:
		Year three:	Year three: