

**Will Rogers Chapter, IAAP
ANNUAL BUDGET
Fiscal Year 2009-2010**

	2008-2009	2008-2009	2009-2010	
	Budget	Actual	BUDGET	
INCOME				
Monthly Meetings			6,120.00	
Membership			700.00	
Interest on CD			300.00	
Website Sponsorship			200.00	
Ways & Means			4,000.00	
NEW INCOME	0.00	0.00	11,320.00	
Use of Carryover Funds *			4,035.00	
TOTAL FUNDS AVAILABLE	0.00	0.00	15,355.00	15,355.00
EXPENSES				
Committees				
Bylaws & Standing Rules			20.00	
Nominations			20.00	
Member Meals			4,680.00	
Membership			50.00	
Communication			20.00	
Certification & Education			800.00	
Community Action Team "CAT"			20.00	
Ways & Means			200.00	
APW			5,000.00	
Conventions				
A/O Division Annual			500.00	
EFAM			3,000.00	
Contributions				
R&E Foundation			10.00	
Retirement Trust Foundation			10.00	
Student Chapter Programs			10.00	
Other Contributions			50.00	
Other				
Awards			150.00	
Bank Charges			0.00	
Insurance / Position Bond			20.00	
Officer Operating Expense			200.00	
Website Maintenance			300.00	
Board Expense			250.00	
Miscellaneous			45.00	
TOTAL EXPENSES	0.00	0.00	15,355.00	15,355.00
*Carryover Funds are those on hand at the beginning of the fiscal year that are used to operate within a balanced budget throughout the year.				